



King County

ESTIMATED IMPACTS TO PHSKC OF PROPOSED BUDGET CUTS

(This document is updated regularly and this version is current as of 2/3/11)

PUBLIC HEALTH SERVICES

PROGRAM	BUDGET PROPOSALS	CLIENT IMPACT	ANNUAL FISCAL IMPACT ON PHSKC	OTHER AFFECTED PROVIDERS
FQHC Reduced in December Special Session, effective 1/1/11. Special Session: \$49M State: \$20M Federal: \$29M	<u>Senate Proposed Supplemental Reduction:</u> \$37M State: \$15M Federal match: \$22M <u>House Proposed Supplemental Reduction:</u> \$37M State: \$15M Federal match: \$22M <u>Gov's Proposed Biennial Reduction:</u> \$171.6M State: \$85.1M Federal match: \$86.6M	<ul style="list-style-type: none"> Undermines community and public health centers' ability to provide care for the poorest residents of King County. Health centers will likely cut services and clinics will likely close. 	House & Senate Proposals: <ul style="list-style-type: none"> \$8M in 2011 Governor's Proposal: <ul style="list-style-type: none"> \$11M in 2011 and \$12.4M in 2012 FQHCs in King County would lose \$30.3M in 2011 and \$34.3M in 2012 	<ul style="list-style-type: none"> Community health centers: Neighborcare, SeaMar, ICHS, Country Doctor, HealthPoint
Maternity Support Services Proposed 50% reduction of MSS, First Steps and Infant Case Management, effective 3/1/11.	<u>Senate Proposed Supplemental Reduction:</u> \$6.2M State: \$2.2M Federal match: \$4M <u>House Proposed Supplemental Reduction:</u> \$6.2M State: \$2.2M Federal match: \$4M <u>Gov's Proposed Supplemental Reduction:</u> \$7.2M State: \$3.2M Federal match: \$4M <u>Gov's Proposed Biennial Reduction:</u> \$43M State: \$22M Federal match: \$21M	<ul style="list-style-type: none"> Affects 30,000 at-risk women and children in King County. <ul style="list-style-type: none"> > 90% clients are low-income; > 66% people of color. Rise in infant & maternal death rates; adverse birth outcomes with increased long term health care costs; long-term impact on education, productivity, criminal justice 	House & Senate Proposals: <ul style="list-style-type: none"> \$7.63M Governor's Proposal: <ul style="list-style-type: none"> \$10.9 million 	<ul style="list-style-type: none"> Community health centers OB/gyns Insurers Hospitals



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Family Planning Proposed reduction to State Family Planning Grants, effective 1/1/11.	<u>Senate Proposed Supplemental Reduction:</u> \$140,000 State: \$140,000 <u>House Proposed Supplemental Reduction:</u> \$140,000 State: \$140,000 <u>Gov's Proposed Supplemental Reduction:</u> \$2.3M State: \$2.3M <u>Gov's Proposed Biennial Reduction:</u> \$9M State: \$2.3M	<ul style="list-style-type: none"> Uninsured women will no longer have access to family planning and STD services in King County Services will be shifted to rural areas PHSKC serves 9,076 uninsured clients, 15,000 clients total 	<ul style="list-style-type: none"> \$260,000 for 2011 	<ul style="list-style-type: none"> Planned Parenthood Seattle Indian Health Board
Adult Dental Eliminated in the Dec. Special Session, effective 1/1/11. Special Session: \$7.2M State: \$7.2M Federal: TBD	<u>Senate Proposed Supplemental Reduction:</u> \$7.2M State: \$7.2M Federal: TBD (funds dental care for disabled adults, state: \$1.3M, federal: \$1.77M) <u>House Proposed Supplemental Reduction:</u> \$7.2M State: \$7.2M Federal: TBD (funds dental care for disabled adults, state: \$1.3M, federal: \$1.77M) <u>Gov's Proposed Biennial Elimination except pregnant women, disabled and emergency services:</u> \$52.3M State: \$26.3M Federal match: \$26M	<ul style="list-style-type: none"> Eliminates adult dental coverage for Medicaid beneficiaries. 126,000 statewide, 30,771 in King County More untreated dental problems among low-income and homeless residents Shift from preventive care to ER visits 	<ul style="list-style-type: none"> \$450,000 	<ul style="list-style-type: none"> Community Health Centers Other King County dentists

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Medicaid Administrative Match	N/A	<ul style="list-style-type: none"> As cuts are made, the ability to match costs and leverage funds are reduced – causing a secondary revenue loss Medicaid match for non-clinical activities performed by MSS, dental, family planning and other staff 	<ul style="list-style-type: none"> ~\$1M 	
Disability Lifeline (GAU) Gov: Proposed elimination of medical coverage, effective 3/1/11.	<u>Senate Proposed Supplemental:</u> Maintains program at current level; eliminates cash grant <u>House Proposed Supplemental:</u> Maintains program at current level; eliminates cash grant <u>Gov's Proposed Supplemental Reduction:</u> \$45.7M State: \$23.1M (\$45.7M total) Federal match: TBD <u>Gov's Proposed Biennial Elimination:</u> \$293.2M State: \$147.6 (293.2M total) Federal match: TBD	<ul style="list-style-type: none"> Eliminates medical coverage for unemployed persons on Disability Lifeline. 6,300 in King County; PHSKC serves appx 750 clients per year 	House & Senate Proposals: N/A Governor's Proposal: <ul style="list-style-type: none"> \$160,000 (including medical and dental clients) 	<ul style="list-style-type: none"> Community Health Centers Hospitals serving Medicaid clients All other health care providers serving Disability Lifeline patients



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Apple Health for Kids Proposed reduction, effective 3/1/11.	<u>Senate Proposed Supplemental Reduction:</u> \$813,000 State: \$813,000 <u>House Proposed Supplemental:</u> Maintains program at current level <u>Gov's Proposed Supplemental Reduction:</u> \$9.4M State: \$9.4M <u>Gov's Proposed Biennial Elimination:</u> \$59M State: \$59M	<ul style="list-style-type: none"> • Eliminate Children's Health Program, subset of Apple Health serving undocumented children • 27,000 children statewide • 8,100 children in King County • Lack of preventive care and early treatment results in lifelong health problems, school absentee, ER visits 	<ul style="list-style-type: none"> • ~\$320,000 per year 	<ul style="list-style-type: none"> • Community Health Centers • All other children's health care providers who serve Medicaid clients



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Basic Health Plan Governor proposed elimination, effective 3/1/11. House proposed elimination, effective 4/30/11.	<u>Senate Proposed Supplemental Reduction:</u> \$37.9 million State: \$16.5M (\$37.9M total) Federal match: TBD (Freeze enrollment, require valid social security number and cap the number of enrollees) <u>House Proposed Supplemental Elimination/Restructure:</u> State: \$7.2M Federal match: TBD (\$7.2M reportedly added back in to HCA budget for BH. Restricts enrollment to individuals eligible for federal match starting 2/28/11. Eliminates program 4/30/11.) <u>Gov's Proposed Supplemental Elimination:</u> \$48.2M State: \$26.8M (\$48.2M total) Federal match: TBD <u>Gov's Proposed Biennial Elimination:</u> \$442.5 State: \$230.2M (\$44.2M total) Federal match: TBD	<ul style="list-style-type: none"> Only affordable insurance option for low-income working adults Elimination will put strain on community and public health centers and hospital emergency rooms 14,210 enrollees in King County 450 BH enrollees assigned to public health centers each month 	<ul style="list-style-type: none"> \$108K 	<ul style="list-style-type: none"> Community Health Centers Hospitals Other providers treating BH enrollees
Additional Medicaid Optional Services	<u>Elimination</u> of Medicaid optional services <u>Proposed Biennial Elimination:</u> \$55.8M	<ul style="list-style-type: none"> Several other Medicaid cuts will affect King county residents including interpreter services, podiatry and school nurses 		<ul style="list-style-type: none"> Multiple health care providers



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DOH – Public Health flexible funding “MVET backfill” reduced in across-the-board cuts, effective 10/1/10. Further reductions to MVET, 5930 proposed.	<u>Senate Proposed Supplemental Reduction of MVET: \$1.697</u> <u>House Proposed Supplemental Reduction of MVET: \$1.697M</u> <u>Gov’s Proposed Supplemental Reduction of MVET: \$1.697</u> <u>Proposed Biennial Reduction of 5930: \$7.5M</u> State: \$7.5M (no reduction in supplemental proposals)	<ul style="list-style-type: none"> Flexible state revenue supports core and base public health functions and helps to cover a portion of PH Centers infrastructure that keeps centers open Funds also help support community health services, STD, HIV, TB, chronic disease and injury prevention and public health lab 	<ul style="list-style-type: none"> <u>MVET</u> House and Senate Proposals: ~\$700,000 <u>5930</u> Gov’s Proposed Biennial: \$660,000 	<ul style="list-style-type: none"> Other local health departments across the state
Tobacco Prevention and Control Reduced in Dec. Special Session, effective 1/1/11 Special Session Reduction: \$3M State: \$3M	<u>Gov’s Proposed Biennial Elimination: \$43.5M</u> State: \$43.5M	<ul style="list-style-type: none"> Improvements in smoking rates over the last ten years will be lost Quit Line will continue to receive state funding 	<ul style="list-style-type: none"> \$342,000 from Jan-June 2011 – eliminating 75% of the core tobacco program; cut will continue in the next biennium. PHSKC will use stimulus grant funding to backfill in the immediate future but will immediately reduce cessation counseling support for providers and counselors who work with the most vulnerable populations Long-term funding and support for our local tobacco control programs is uncertain. 	<ul style="list-style-type: none"> Puget Sound Educational Service Districts, American Lung Association, American Cancer Society



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HIV/AIDS	<u>Senate Proposed Supplemental Reduction: \$5.2M</u> State: \$5.2M <u>House Proposed Supplemental Reduction: \$5.2M</u> State: \$5.2M <u>Gov's Proposed Supplemental Reduction: \$5.2M</u> State: \$5.2M <u>Gov's Proposed Biennial Reduction: \$1.8M</u> State: \$1.8M	<ul style="list-style-type: none"> Impact of cut is unknown. 	<ul style="list-style-type: none"> TBD 	TBD
Breast & Cervical Health Program Elimination in the Governor's supplemental budget proposal, effective 1/1/11. Restoration in House and Senate Supplemental Proposals.	<u>Senate Proposed Supplemental Restoration: Maintains program at current level</u> <u>House Proposed Supplemental Restoration: Maintains program at current level</u> <u>Governor's Proposed Supplemental Elimination: \$1.5M</u> State: \$1.5M <u>Restoration in the Governor's biennial budget proposal</u> Effective 7/1/11	<ul style="list-style-type: none"> Uninsured and underinsured women in King, Kitsap, Jefferson and Klallum counties will lose access to life-saving screenings for breast and cervical cancer 1168 PHSKC clients will lose access to mammograms 	House & Senate Proposed Supplemental: N/A Governor's Proposed Supplemental: <ul style="list-style-type: none"> \$1,124,820 	<ul style="list-style-type: none"> Hospitals and health care providers in four counties



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Community Health Services Grants Maintained in Special Session budget. Governor, Senate and House proposed elimination in supplemental budget, effective 1/1/11. Reduced by 50% in Governor's proposed biennial budget.	<u>Special Session:</u> Maintained <u>Senate Proposed Supplemental Elimination:</u> \$5.3M <u>House Proposed Supplemental Elimination:</u> \$5.3M State: \$5.3M <u>Governor's Proposed Supplemental Elimination:</u> \$5.3M State: \$5.3M <u>Gov's Proposed Biennial Reduction:</u> \$12.8M State: \$12.8M	<ul style="list-style-type: none"> Uninsured patients may have a harder time accessing care at Community Health Centers. 	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> Community Health Centers (Neighborcare, SeaMar, ICHS, HealthPoint, Country Doctor)